

Length:

0.2

Fund Cat: Taking Care of System

Sec Cat: Rehab & Reconst

MPO: Y\*

# 2004-2008 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

 $\mathbf{0}$ 

0

0

0

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Franklin Grading and paving for additional turn lanes from Rte. 100 to Chambers 101 0 0 0 0 Incidentals: Drive in Washington. City of Washington \$50,000 and City of RT A Route: Washington STP funds of \$195,000 - STP-6400(612). To be let in R/W: 0 0 0 0 Project Job No: 6S1494 combination with 6S1494B Est. Total: Const: 0 0 0 968 Length: 0.7 MPO: Y\* 1165 0 FFOS: 245 0 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Federal Cat: STP Sec Cat: Safety Award Date: Jan. - March 2004 Franklin Install traffic signals at the intersection of Steautermann Rd. Funded County: 0 Incidentals: 18 0 0 0 100% by the City of Washington. To be let in combination with 6S1494. Route: RT A 0 R/W: Project Job No: 6S1494B Est. Total: Const: 124 0 0 0 0 MPO: Y\* Length: 0.1 150 0 FFOS: 124 0 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: Safety Award Date: Jan. - March 2004 Federal Cat: Safety County: Franklin Curbing and pavement for islands to delineate entrances from 400' north 0 0 Incidentals: 11 of Rte. YY to Rte. YY. Route: RT A R/W: 0 0 0 Project Job No: 6S1651 Est. Total: Const: 0 0 90 O Length: 0.1 MPO: Y\* 106 0 0 FFOS: 0 Fund Cat: Safety 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: April - June 2004 Federal Cat: Safety Replace railroad bridge at Labadie. Involves R.R. bridge 461. County: Franklin 250 200 225 0 0 Incidentals: Route: RT T 250 0 0 0 0 R/W: Project 6S1007 Job No: Est. Total: Const: 0 0 3507 0 0 MPO: Y\* Length: 0.1 4745 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. Involves County: Franklin 0 Incidentals: 95 122 0 bridge S-265. To be let in combination with 6S1057. RT T Route: 0 0 R/W: 0 0 0 Project Job No: 6S1056 Est. Total: 0 0 Const: 1766 0

Award Date: 2005

Federal Cat: Bridge

2119

FFOS:

Debt Service:

0

0

0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Franklin Replace bridge over Tavern Creek 1.0 mile west of St. Louis County. 75 141 0 0 0 Incidentals: Project involves bridge S-244. RT T Route: R/W: 0 0 0 0 0 Project Job No: 6S1057 Est. Total: Const: 2063 0 0 0 0 0.2 Length: MPO: Y\* 2443 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Rehab & Reconst Sec Cat: Award Date: 2005 Federal Cat: **Bridge** Franklin Replace bridge X-92 at Labadie Creek 0.25 mile east of Rte. MM. County: 0 0 Incidentals: 50 77 80 Route: RT T 0 R/W: 50 115 Project Job No: 6S1675 Est. Total: Const: 0 0 0 0 0.2 MPO: Y\* Length: 3932 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: Future Federal Cat: Bridge County: Franklin/ Franklin Replace existing deteriorated crossroad pipe culverts at Rte. T from 0 0 Incidentals: 83 Rte.100 to St. Albans Road and Rte. H at 0.25 mile south of Rte. 50 Route: RT T R/W: 0 0 0 0 0 Project 6S1738 Job No: Est. Total: Const: 0 0 486 O 11.1 Length: MPO: Y\* 579 0 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: STP Grading and paving for the reconstruction of the north half of the Franklin County: 10 10 0 0 0 Incidentals: interchange from west of Viaduct Street to St. Louis County. Phase 3 of Route: IS 44 0 500 0 0 0 R/W: the project split. Project 610735 Job No: Est. Total: Const: 0 0 0 0 MPO: Y\* Length: 2.3 14627 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: **System Expansion** Award Date: Future Federal Cat: I/M **Federal Oversight** County: Franklin Grading, bridges, pavement widening and resurfacing from west of 0 Incidentals: 1918 0 Viaduct Street to St. Louis County. Involves bridges A-40 and A-41. IS 44 Route: 0 0 0 R/W: 0 0 Split from 6I0735. Project Job No: 6I0735E Est. Total: 0 0 0 Const: 21313 0 Length: 2.3 MPO: Y\* 23855  $\mathbf{0}$ FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Federal Cat: I/M Sec Cat: System Expansion Award Date: April - June 2004

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Franklin Grading, paving and replace bridge over Missouri Pacific Railroad 0.7 111 0 0 0 0 Incidentals: mile east of Rte. 100. Project involves bridge J-872 on south outer road. **OR 44** Route: R/W: 0 0 0 Project Job No: 610899 Est. Total: Const: 0 0 0 1491 Length: 0.4 MPO: Y\* 1875 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Rehab & Reconst Award Date: July - Sept. 2003 Federal Cat: Bridge Federal Oversight Franklin Upgrade existing rest area west of St. Clair. This project will involve County: 0 Incidentals: 150 160 0 0 grading, paving, lighting and striping. Route: IS 44 0 R/W: Project Job No: 610977 Est. Total: Const: 1690 0 0 0 MPO: Y\* Length: 0.4 2279 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: 0 Sec Cat: **System Expansion** Award Date: 2005 Federal Cat: STP **Federal Oversight** County: Franklin Upgrade existing rest area west of St. Clair. This project will construct 0 193 0 Incidentals: 150 nearly 18000' of water main and sewer system. Route: IS 44 R/W: 0 0 0 Project Job No: 6I0977B Est. Total: Const: 0 1423 O Length: 0.4 MPO: Y\* 1806 0 0 FFOS: 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: **System Expansion** Award Date: 2005 Federal Cat: NHS Grading, paving and bridge for interchange reconstruction at Rte. 100 Franklin County: 350 1181 0 0 0 Incidentals: east in Gray Summit. Involves bridge L-897. Route: IS 44 1500 0 0 0 0 R/W: Project 6I1508 Job No: Est. Total: Const: 0 12589 0 0 0 MPO: Y\* Length: 16857 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: I/M **Federal Oversight** County: Franklin Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek. 0 Incidentals: 19 0 0 IS 44 Route: 0 0 R/W: 0 0 Project Job No: 6I1602 Est. Total: 182 0 0 0 Const: Length: 0.1 MPO: Y\* 208  $\mathbf{0}$ FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Award Date: 2005 Sec Cat: Rehab & Reconst Federal Cat: Bridge

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Franklin Milled rumble strips on outside shoulders from Crawford County to Rte. 21 0 0 0 0 Incidentals: IS 44 Route: R/W: 0 0 0 0 Project Job No: 6I1702 Est. Total: Const: 0 0 0 173 Length: 14.5 MPO: Y\* 202 0 FFOS: 0 0 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: Sec Cat: Safety Award Date: Oct. - Dec. 2003 Federal Cat: NHS Franklin/St. Louis Pavement repair and resurfacing from Rte. 100 (E) interchange to I-44 County: 0 Incidentals: 139 543 0 0 (Allentown interchange). BU 44 Route: 0 R/W: Project Job No: 681603 Est. Total: Const: 6708 0 0 0 8.9 MPO: Y\* Length: 7490 FFOS: 0 0 0 0 0 Fund Cat: Interstate Rehabilitation 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: STP County: Franklin Grading, pavement and replace bridge from West Oak Street to 0 0 Incidentals: 100 272 Springfield Road in St. Clair. Involves bridge K-479R. Route: MO 47 R/W: 889 0 0 0 Project Job No: 6P1562 Est. Total: Const: 0 O 4169 0.5 Length: MPO: Y\* 6234 0 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge Widening for left turn lanes at College Road intersection near City of Franklin County: 13 18 0 0 0 Incidentals: Union. Route: MO 47 0 0 0 0 0 R/W: Project 6S1737 Job No: Est. Total: Const: 276 0 0 0 0.2 MPO: Y\* Length: 309 0 FFOS: 0 0 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: Safety Award Date: 2005 Federal Cat: Safety Franklin Replace bridge over Little Meramec River 0.2 mile south of Rte. 30. County: 0 Incidentals: 52 125 0 Involves bridge N-115. RT FF Route: 34 0 0 R/W: 0 0 Project Job No: 6S1073 Est. Total: 1888 0 0 0 Const: 0 Length: 0.1 MPO: Y\* 2189  $\mathbf{0}$ FFOS: 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Award Date: 2005 Sec Cat: Rehab & Reconst Federal Cat: Bridge

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Franklin Replace bridge over Buck Lick Creek 1.8 miles east of Rte. C. Project 190 0 0 0 0 Incidentals: involves bridge P-982. RT KK Route: R/W: 0 0 0 0 Project Job No: 6S1074 Est. Total: Const: 1907 0 0 0 Length: 0.1 MPO: Y\* 2243 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Rehab & Reconst Award Date: April - June 2004 Federal Cat: **Bridge** Franklin Replace bridge at Big Berger Creek 1.1 miles south of Rte. 100. Project County: 0 Incidentals: 210 0 0 0 involves bridge N-819. Route: RT VV 0 R/W: Project Job No: 6S1468 Est. Total: Const: 2067 0 0 0 0 MPO: Y\* Length: 0.1 2425 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: April - June 2004 Federal Cat: Bridge County: Franklin Replace bridge R-290 at Cedar Fork Creek .07 mile east of Rte.Y. 0 0 Incidentals: 20 26 30 Route: RT ZZ R/W: 0 0 Project Job No: 6S1676 Est. Total: Const: 0 0 0 O 0.2 Length: MPO: Y\* 1727 0 0 FFOS: 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Future Federal Cat: Bridge Grading, paving and replace bridge over Big Berger Creek 5.0 miles Franklin County: 243 0 0 0 0 Incidentals: northwest of New Haven. Involves bridge K-154R. Route: **MO 100** 0 0 0 0 R/W: Project 6P1006 Job No: Est. Total: Const: 2474 0 0 0 0 MPO: Y\* Length: 0.1 2908 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: April - June 2004 Federal Cat: **Bridge** County: Franklin Pavement widening, signal and lighting at High Street intersection. Cost 0 Incidentals: 74 0 0 Share project - 50% MoDOT Economic Development Funds and 50% MO 100 Route: 0 0 R/W: 0 0 0 City of Washington. Project will be let in combination with 6P1699. Project Job No: 6P1698 Est. Total: 327 0 0 0 Const: 0 Length: 0.2 MPO: Y\* 405  $\mathbf{0}$ FFOS: 327 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: Safety Award Date: July - Sept. 2003 Federal Cat: Safety

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Franklin Install traffic signals and lighting at Pottery Road intersection. Cost 65 0 0 0 0 Incidentals: Share project - 50% MoDOT Economic Development Funds and 50% **MO 100** Route: City of Washington. Project will be let in combination with 6P1698. R/W: 0 0 0 0 Project Job No: 6P1699 Est. Total: Const: 0 0 0 296 0.2 Length: MPO: Y\* 365 0 FFOS: 296 0 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: Safety Award Date: July - Sept. 2003 Federal Cat: Safety Franklin Grading, drainage, and sidewalk from Douglas Street to Miller Street in County: 0 Incidentals: 55 0 0 0 New Haven. Maximum federal funds from EWGCC enhancements -Route: **MO 100** 0 R/W: \$790,602.96 STP-9900(607). Project Job No: 6S1568 Est. Total: Const: 732 0 0 0 0 MPO: Y\* Length: 0.6 963 0 FFOS: 711 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: **System Expansion** Award Date: July - Sept. 2003 Federal Cat: STP County: Franklin Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project 0 139 0 Incidentals: 50 60 involves bridge J-960. Route: **MO 100** R/W: 80 0 0 0 Project Job No: 6S1597 Est. Total: Const: 1863 0 0 O 0.3 Length: MPO: Y\* 2202 0 0 FFOS: 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge Replace bridge over St. John's Creek 3.3 miles north of Rte. 50. Involves Franklin County: 288 0 0 0 0 Incidentals: bridge A-123. Route: MO 185 0 0 0 0 R/W: Project 6S0905 Job No: Est. Total: Const: 2966 0 0 0 0 MPO: Y\* Length: 0.2 3670 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: April - June 2004 Federal Cat: **Bridge** County: Franklin Replace bridge at Burlington Northern Railroad 0.5 mile south of I-44. 0 Incidentals: 237 0 Involves bridge K-141. MO 185 Route: 0 0 R/W: 0 0 0 Project Job No: 6S1467 Est. Total: 2915 0 0 0 Const: 0 Length: 0.1 MPO: Y\* 3494  $\mathbf{0}$ FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: April - June 2004 Federal Cat: **Bridge** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Franklin Remove bridge at old Rte. 185 over Bourbeuse River. County 9 0 0 0 0 Incidentals: relinquished maintenance agreement. Hazard removal. MO 185 Route: R/W: 0 0 0 0 Project Job No: 6S1580 Est. Total: Const: 0 0 0 93 Length: 0.1 MPO: Y\* 107 0 FFOS: 0 0 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: Oct. - Dec. 2003 Federal Cat: **Bridge** Franklin Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River. County: 0 Incidentals: 86 301 0 0 Project involves bridge R-2216. Route: MO 185 0 R/W: Project Job No: 6S1596 Est. Total: Const: 3269 0 0 0 MPO: Y\* Length: 0.4 3699 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge County: Franklin Curb and gutter, enclosed drainage and sidewalks between the entrance 0 0 Incidentals: 34 of Deer Meadows Subdivision and Sullivan Middle School. Maximum Route: MO 185 R/W: 0 0 0 0 Federal Funds from EWGCC Enhancements -\$286. Project Job No: 6S1697 Est. Total: Const: 0 0 315 0 0.5 Length: MPO: Y\* 358 0 0 FFOS: 0 286 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: System Expansion Award Date: April - June 2004 Federal Cat: STP Replace bridge over Skullbone Creek 0.1 mile south of Rte. 30. Project County: Jefferson 50 72 139 0 0 Incidentals: involves bridge T-531. Route: RT B 0 56 0 0 0 R/W: Project 6S1013 Job No: Est. Total: Const: 0 0 2106 0 0 0.5 MPO: Y\* Length: 2511 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge County: Jefferson Grading, drainage, paving and replace bridge over Rock Creek from Rte. 0 Incidentals: 10 14 160 0 61/67 to 5th Street in Kimmswick. Project involves bridge K-135. RT K Route: 22 0 0 0 R/W: 0 Project Job No: 6U1015 Est. Total: Const: 2340 0 0 0 Length: 0.5 MPO: Y\* 2836  $\mathbf{0}$ FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Award Date: 2006 Federal Cat: Bridge Sec Cat: Rehab & Reconst

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Jefferson Replace existing double box culvert at Joachim Creek. Project includes 50 16 110 0 0 Incidentals: existing box culvert (L87) used as a cattle crossing. RT P Route: R/W: 0 4 0 0 0 Project Job No: 6S1594 Est. Total: Const: 0 0 1440 0.2 Length: MPO: Y\* 1645 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Rehab & Reconst Sec Cat: Award Date: 2006 Federal Cat: **Bridge Jefferson** Paving from Hayden Road to Rte. A. Demolition project 6P0876L split County: 0 Incidentals: 110 10 0 0 from right of way funds. Route: MO 21 0 R/W: 400 Project Job No: 6P0876 Est. Total: Const: 0 0 0 0 1.5 MPO: Y\* Length: 27438 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: 0 Sec Cat: **System Expansion** Award Date: Future Federal Cat: STP County: Jefferson Lengthen acceleration lanes and deceleration lanes, crossover 0 0 Incidentals: 24 110 improvements and lighting at Rte. 30 at Carol Park Road, Rte. 30 at Route: MO 30 Upper and Lower Byrnes Mill Road, Rte. 30 at Ottomeyer Lane. 4 R/W: 0 0 0 Project Job No: 6P1588 disconnected sections. Est. Total: Const: 0 1695 O 1.6 MPO: Y\* Length: 2027 0 FFOS: 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: 2005 Federal Cat: Safety St Charles Build grade separation overpass at T.R. Hughes Blvd. (DOT#917 024A) County: 0 0 0 0 0 Incidentals: Norfolk Southern in O'Fallon. Project No. RRP-000S (192). Route: 0 0 0 0 R/W: Project Job No: 6T0012 Est. Total: Const: 500 515 0 0 0 MPO: Y\* Length: 1000 0 FFOS: 0 0 0 0 Fund Cat: Highway Rail Safety 0 0 0 0 0 Debt Service: Sec Cat: **Highway Rail Safety** Award Date: July - Sept. 2003 Federal Cat: St Charles Rehab deck, bridge widening, roadway widening, signals and signing at County: 0 Incidentals: 100 63 344 0 Rte. 61. Project involves bridge A-2766. RT A Route: 15 0 0 0 R/W: 0 Project Job No: 6S1600 Est. Total: 5221 0 0 Const: 0 Length: 0.2 MPO: Y\* 6137 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Award Date: 2006 Federal Cat: Bridge Sec Cat: Rehab & Reconst

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Charles Grading, paving and replace bridge Z-718 0.1 mile south of Rte. B. 132 0 0 0 0 Incidentals: RT C Route: R/W: 0 0 0 0 Project Job No: 6S1026 Est. Total: Const: 0 0 0 1205 Length: 0.1 MPO: Y\* 1483 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Rehab & Reconst Award Date: April - June 2004 Federal Cat: **Bridge** St Charles Grading, paving and replace bridge over Aulbert Branch 1.6 miles east of County: 0 Incidentals: 75 0 0 0 Rte. Z. Involves bridge Z-318. Route: RT D 0 R/W: Project Job No: 6S1027 Est. Total: Const: 1032 0 0 0 0 0.2 MPO: Y\* Length: 1470 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: Oct. - Dec. 2003 Federal Cat: Bridge County: St Charles Replace bridge deck and repair superstructure 3.0 miles west of Rte. Z at 0 0 Incidentals: 55 Callaway Fork Creek. Project involves bridge A-2313. Route: RT D R/W: 0 0 0 0 0 Project Job No: 6S1502 Est. Total: Const: 0 0 509 O Length: 0.1 MPO: Y\* 595 0 0 FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Oct. - Dec. 2003 Federal Cat: Bridge St Charles Traffic signal, lighting, left and right turn lane at Weiss Road. County: 20 51 0 0 0 Incidentals: Route: RT N 0 0 0 0 0 R/W: Project 6S1670 Job No: Est. Total: Const: 0 585 0 0 0 0.3 MPO: Y\* Length: 677 0 FFOS: 0 0 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: 2005 Federal Cat: Safety St Charles County: Grading, paving and replace bridges (2 disconnected sections) 1.7 miles 0 Incidentals: 219 0 and 3.0 miles north of Rte. D. Project involves bridges T-250 and T-224. RT ZRoute: 0 0 R/W: 0 0 Project Job No: 6S0711 Est. Total: 0 0 0 Const: 3064 0 Length: 1.6 MPO: Y\* 3863  $\mathbf{0}$ FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Oct. - Dec. 2003 Federal Cat: Bridge

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



IS 70

0.6

6I0624X

Sec Cat: System Expansion

MPO: Y\*

Fund Cat: Major Projects & Emerging Needs

Route:

Job No:

Length:

## 2004-2008 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

0

0

0

8849

0

0

0

0

0

0

0

R/W:

FFOS:

Debt Service:

Project

3

**Federal Oversight** 

Est. Total: Const:

0

0

0

0

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-7/2007-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Charles Add left turn lane for Interstate Drive 0.25 mile south of I-70. 35 0 0 0 0 Incidentals: RT ZRoute: R/W: 0 0 0 0 Project Job No: 6S1706 Est. Total: Const: 0 0 0 226 Length: 0.2 MPO: Y\* 261 0 FFOS: 0 0 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: Jan. - March 2004 Federal Cat: Safety St Charles Construct 2 new eastbound lanes from Rte. M to Kent Dr. and south County: 0 Incidentals: 290 0 0 0 outer road from east of Rte. N to west of Winghaven interchange. Route: **US 40** 0 R/W: Upgrade existing eastbound lanes to interstate standards. Split from Project Job No: 6P0672J 6P0672D. Est. Total: Const: 3895 0 0 0 0 MPO: Y\* Length: 0.8 4410 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: 0 Sec Cat: **System Expansion** Award Date: Oct. - Dec. 2003 Federal Cat: NHS County: St Charles Grading, paving and bridge for interchange at Rte. DD from 0.5 mile 0 0 Incidentals: west of to 0.6 mile east of Rte. DD. Payback for 6P0672H in 2005. Route: US 40 R/W: 0 0 0 0 Project Job No: 6P0672Z Est. Total: Const: 0 0 0 O Length: 1.1 MPO: Y\* 0 0 0 FFOS: Fund Cat: Major Projects & Emerging Needs 0 0 0 7700 Debt Service: Sec Cat: System Expansion Award Date: N/A Federal Cat: NHS St Charles Construct westbound off ramp 1.0 mile east of Missouri Research Park County: 78 0 0 0 0 Incidentals: Drive. Funded 1/3 MoDOT Economic Development Funds, 1/3 St. Route: US 40 0 0 0 0 Charles Co. and 1/3 MoDED. R/W: Project 6P1448B Job No: Est. Total: Const: 975 0 0 0 MPO: Y\* Length: 0.2 1461 0 FFOS: 975 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: **System Expansion** Award Date: July - Sept. 2003 Federal Cat: **STP** County: St Charles Grading, paving, bridge, outer road, signals and signing for 0 Incidentals: 0 0

Award Date: N/A

MoDOT payback for 6I0624C in SFY 2007.

reconstruction of interchange from 0.3 mile west of to 0.3 mile east of

Federal Cat: I/M

Pearce Blvd. at Wentzville. Advance funding by City of Wentzville.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.								STATE FISCAL YEAR PROJECT BUDGETING					
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.						7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008			
County:	St Charles	Grading, paving, bridges an of Rte. 40/61. Involves addi			Inc	identals:	891	0	0	0	0		
Route:	IS 70	and A-5406. Relates to 6I07		ind bridges L-0242	Project	R/W:	0	0	0	0	0		
Job No:	6I0736D				Est. Total:	Const:	12604	0	0	0	0		
Length:	1.1 MPO: Y*					FFOS:	0	0	0	0	0		
	Cat: Major Projects & Emerging Needs				Debt	Service:	0	0	0	0	0		
Sec Cat:	System Expansion	Award Date: Oct Dec. 2003	Federal Cat: I/M	Federal Oversight	Deot	Service.	Ů	•	•		•		
County:	St Charles	Grading, paving, retaining wall and signing to add westbound auxiliary			Inc	identals:	0	0	0	0	0		
Route:	IS 70		lane from Fifth Street to Rte. 94 in St. Charles. This project represents the payback to City of St. Charles for project 610950B. MoDOT payback			R/W:	0	0	0	0	0		
Job No:	6I0950X	111 0 TO / 0 1 1 1 1 D 2002			Project Est. Total:		0	0	0	0	0		
Length:	0.8 MPO: Y*					FFOS:	0	0	0	0	0		
	Major Projects & Emer				D-l-4		1625	0	0	0	0		
Sec Cat:	System Expansion	Award Date: N/A	Federal Cat: I/M	Federal Oversight	Debt	Service:	1023	U	U	U	U		
County:	St Charles/ St Louis	Missouri River (eastbound lanes). Involves bridge A-3292.				identals:	124	408	0	0	0		
Route:	IS 70					R/W:	0	0	0	0	0		
Job No:	611491				Project Est. Total:		0	4208	0	0	0		
Length:	<b>0.7</b> MPO: <b>Y*</b>		~ \ \ \ \ \ \ \ \		4962								
Fund Cat:	Interstate Rehabilitatio	n	11 n V			FFOS:	0	0	0	0	0		
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge		Debt	Service:	0	0	0	0	0		
County:	St Charles	Replace bridge at I-70 SOR		Peruque Creek.	Inc	identals:	110	196	0	0	0		
Route:	IS 70	Project involves bridge R-9	3.			R/W:	175	0	0	0	0		
Job No:	611598				Project Est. Total:		0	2259	0	0	0		
Length:	<b>0.3</b> MPO: Y*				2840						0		
Fund Cat:	Taking Care of System					FFOS:	0	0	0	0			
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge		Debt	Service:	0	0	0	0	0		
County:	St Charles	Add eastbound off ramp an		d widen Rte. Z on I-	Inc	identals:	50	232	0	0	0		
Route:	IS 70	70 at Rte. Z. MoDOT's con	nmitment is \$25,000.			R/W:	0	0	0	0	0		
Job No:	6I1626				Project			ŭ	v	-	-		
Length:	<b>0.4</b> MPO: <b>Y</b> *				Est. Total:		0	3514	0	0	0		
Fund Cat:	nd Cat: Major Projects & Emerging Needs				3796	FFOS:	0	3387	0	0	0		
Sec Cat:	System Expansion	Award Date: 2005	Federal Cat: I/M		Debt	Service:	0	0	0	0	0		

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-7/2007-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Charles Replaced existing interstate overhead and shoulder structural signs on I-17 0 0 0 0 Incidentals: 70. Signs will be fabricated by GHQ - sign shop. Contractor will install IS 70 Route: signs on existing sign structures. Funded from 6R0400E (D6 Traffic R/W: 0 0 0 0 Project Job No: 6I1641 Preservation pot of money) Est. Total: Const: 0 0 0 303 0 Length: MPO: Y\* 360 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Routine Maintenance Award Date: July - Sept. 2003 Federal Cat: I/M St Charles Resurfacing on I-70 south outerroad from west of Lake St. Louis to County: 0 Incidentals: 41 0 0 0 Callahan Rd. Route: IS 70 0 R/W: Project Job No: 611668 Est. Total: Const: 232 0 0 0 0 3 MPO: Y\* Length: 303 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: NHS County: St Charles Widening of the Fifth Street westbound off-ramp, traffic signal and 0 0 Incidentals: widen Fifth Street at Fifth Street. MoDOT's share is \$300,000 funded Route: IS 70 R/W: 0 0 0 0 from MoDOT's Economic Development funds. Project Job No: 6I1734 Est. Total: Const: 0 O 0 1617 0.5 Length: MPO: Y\* 1617 0 FFOS: 0 0 1617 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Award Date: Let by others in 2004 Federal Cat: I/M Sec Cat: System Expansion St Charles Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 County: 25 306 0 0 0 Incidentals: miles, 4 miles and 5.2 miles north of I-70. Project involves bridges L-Route: MO 79 0 0 0 0 0 503R, L-504R and L-505R. R/W: Project 6P1532 Job No: Est. Total: Const: 0 4256 0 0 0 3.9 MPO: Y\* Length: 4949 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge St Charles County: Grading, paving, replace bridge, signals, signing and lighting at Rte. I-70 0 Incidentals: 428 0 and Rte. 94 interchange. Replace bridges L-876 and L-876R with one MO 94 Route: 0 0 0 R/W: 0 0 structure. Project split from 6I0950. Project Job No: 6I0950D Est. Total: Const: 6298 0 0 0 0 Length: 0.2 MPO: Y\* 7853  $\mathbf{0}$ FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Award Date: Oct. - Dec. 2003 Sec Cat: Rehab & Reconst Federal Cat: Bridge

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Charles Resurfacing from north of Siedentop Road to Rte. N and outer road from 150 280 0 0 0 Incidentals: O'Fallon Rd to S. Breeze. MO 94 Route: R/W: 0 0 0 0 0 Project Job No: 6S1489 Est. Total: Const: 3983 0 0 0 0 Length: 2.9 MPO: Y\* 5053 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Federal Cat: NHS Sec Cat: Rehab & Reconst Award Date: 2005 St Charles Replace bridge at Sehrt Creek and Rte. 94. Project involves bridge T-County: 0 Incidentals: 75 77 197 0 401. Route: MO 94 0 R/W: 110 0 Project Job No: 681599 Est. Total: Const: 0 2711 0 0 0.5 MPO: Y\* Length: 3245 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge County: St Charles Widen and rehabilitate bridge at Dardenne Creek. Project involves 0 0 Incidentals: 100 67 183 bridge L-57. Route: RT DD R/W: 50 0 0 0 Project Job No: 6S1528 Est. Total: Const: 2926 0 0 O 0.3 Length: MPO: Y\* 3900 0 0 FFOS: 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge St Charles Grading, drainage, paving and bridges for Page Avenue-6 lane relocation County: 50 0 0 0 0 Incidentals: from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Right of way Route: MO 364 0 0 0 500 for protective buying. Repayment to St. Charles County for P.E. of R/W: Project 6U1028 Job No: \$1,000,000 each in SFY 2002 and 2003. Est. Total: Const: 0 0 0 0 MPO: Y\* Length: 2.1 57185 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: System Expansion Award Date: Future Federal Cat: NHS County: St Charles Grading, paving, lighting, signs, signals, one way outer roads and bridges 0 Incidentals: 500 0 0 from Rte. 94 at Rte. N to Rte. 94 0.4 mile west of Jungs Station Road. MO 364 Route: 8000 0 0 R/W: 0 0 Right of way for protective buying on Page Avenue extension. Project Job No: 6U1028B Est. Total: 0 0 0 Const: 0 Length: 3.5 MPO: Y\* 185689  $\mathbf{0}$ FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Award Date: Future Federal Cat: NHS Sec Cat: System Expansion

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Charles Scoping to construct the south outer road of Page Avenue from 0 0 0 0 Incidentals: Winghaven Blvd. to Rte. K. This project represents the payback (R/W MO 364 Route: only \$5855) for 6U1028L in SFY 2015. R/W: 0 0 0 0 Project Job No: 6U1028Z Est. Total: Const: 0 0 0 0 Length: MPO: Y\* 5855 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Federal Cat: STP System Expansion Award Date: RW/PE Only St Charles Grading and paving for relocation of Boschertown Road and grading to County: 0 Incidentals: 10 148 0 0 correct creek channel near intersection of Boschertown Road and Little Route: **MO 370** 0 R/W: 0 Hills Expressway. Project Job No: 6U0759N Est. Total: Const: 2251 0 0 0 MPO: Y\* Length: 0.3 6715 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Federal Cat: STP Sec Cat: Rehab & Reconst Award Date: 2005 County: St Louis Replace Page Avenue bridge over CRIP Railroad west of Rte. 67 0 0 Incidentals: 50 414 (Lindbergh Boulevard). Project involves bridge A-652R. Route: RT D R/W: 0 0 0 Project Job No: 6S1469 Est. Total: Const: 0 6342 O 0.1 Length: MPO: Y\* 7341 0 0 FFOS: Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge Replace bridge at St. Louis Terminal Railroad overpass east of I-170. St Louis County: 34 34 151 0 0 Incidentals: Project involves bridge L-891R. Route: RT D 0 0 0 0 0 R/W: Project 6S1472 Job No: Est. Total: Const: 0 1824 0 0 MPO: Y\* Length: 0.1 2183 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge St Louis/ Jefferson County: Overcoat existing bridge over the Meramec River. Project involves 0 Incidentals: 15 25 89 0 bridge K-637R and may include sandblasting. MO 21 Route: 0 0 0 0 R/W: Project Job No: 6P1616 Est. Total: Const: 1007 0 0 0 0 Length: 0.1 MPO: Y\* 1146  $\mathbf{0}$ FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Preventive Maintenance Award Date: 2006 Federal Cat: Bridge

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis Reconstruct signal and lighting facilities at Laclede Station Road, Baptist 32 0 0 0 0 Incidentals: Church, and Eddie and Park (3 signals). To replace aged facilities. MO 30 Route: R/W: 0 0 0 0 Project Job No: 6P1644 Est. Total: Const: 0 0 0 474 Length: 1.2 MPO: Y\* 596 0 FFOS: 0 0 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: July - Sept. 2003 Federal Cat: Safety St Louis Rehabilitate bridge deck, possible lead paint removal and deck County: 0 Incidentals: 200 685 0 0 demolition over the Meramec River. Project involves bridge A-2014R. Route: MO 30 0 R/W: Project Job No: 6S1617 Est. Total: Const: 7345 0 0 0 MPO: Y\* Length: 0.4 8380 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge County: St Louis Upgrade guardrail from east of Rte. 141 to Lewis Road. 0 0 Incidentals: 36 Route: IS 44 R/W: 0 0 0 0 Project Job No: 6I1712 Est. Total: Const: 0 0 439 O Length: 6.4 MPO: Y\* 475 0 0 FFOS: 0 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: Sec Cat: Safety Award Date: April - June 2004 Federal Cat: Safety St Louis Add Glare Screen Along I-44 North Outer Road between Howerton County: 30 0 0 0 0 Incidentals: Drive and Meramec Blvd. Route: OR 44 0 0 0 0 R/W: Project 6S1739 Job No: Est. Total: Const: 196 0 0 0  $\mathbf{0}$ MPO: Y\* Length: 1.6 226 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Routine Maintenance Award Date: April - June 2004 Federal Cat: **STP** St Louis/ Jefferson County: Install landscaping along I-55 and I-270 and install fencing on Rte. 30 at 0 Incidentals: 15 0 0 I-55/I-270 interchange and Rte. 30 at Little Brennan Rd. IS 55 Route: 0 0 0 R/W: 0 0 Project Job No: 6I1635 Est. Total: Const: 0 0 0 186 0 Length: 1.9 MPO: Y\* 207  $\mathbf{0}$ FFOS: 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Federal Cat: I/M Sec Cat: System Expansion Award Date: July - Sept. 2003

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-7/2007-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis Replace bridge and add auxiliary lanes from South County Centerway to 499 0 0 0 0 Incidentals: Forder Road. Involves bridge A-12323. US 61 Route: R/W: 0 0 0 0 Project Job No: 6P1471 Est. Total: Const: 0 0 0 7045 0.2 Length: MPO: Y\* 7955 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Rehab & Reconst Award Date: July - Sept. 2003 Federal Cat: **Bridge** St Louis Install CCTV and provide communications between cameras and D6 County: 0 24 0 0 0 Incidentals: TMC building from Big Bend to East Concord. Route: US 61 0 R/W: Project Job No: 6P1677 Est. Total: Const: 206 0 0 0 0 MPO: Y\* 5.7 Length: 300 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: **Systems Operations** Award Date: Oct. - Dec. 2003 Federal Cat: NHS County: St Louis Provide dual left and free right turns at all approaches, add SB auxiliary 0 0 Incidentals: 205 lane, signals, signing & lighting at intersection of Lindbergh Boulevard Route: US 61 and Lemay Ferry Road. Coldmilling and some resurfacing may be 0 0 0 0 R/W: Project Job No: 6S1493 needed. Est. Total: Const: 0 0 0 2282 0.3 Length: MPO: Y\* 4546 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Award Date: Jan. - March 2004 Sec Cat: **Systems Operations** Federal Cat: STP St Louis/ Jefferson Grading, drainage, paving and replace bridge including pedestrian County: 940 0 0 0 0 Incidentals: walkway on bridge over the Meramec River. Involves bridge K-205. Route: US 61 Raise approaches above maximum flood level. Updated estimate based on Project 0 0 0 0 0 R/W: Job No: 6U0974 detailed scope of work. Est. Total: Const: 14502 0 0 0 MPO: Y\* Length: 0.7 17746 0 FFOS: 251 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: July - Sept. 2003 Federal Cat: Bridge County: St Louis/St Louis City Reconstruct pavement and bridges, 4 lanes west of I-170, 3 lanes east of I-Incidentals: 12000 20000 0 0 170, directional inter at I-170 from west of Spoede Rd. to Sarah on I-64 IS 64 Route: 1000 0 0 12500 R/W: and Brentwood to I-64 on I-170, 15 interchs, 46 br., bike/ped on cross st. Project Job No: 610978 ITS, urban design, soundwalls, retaining walls, & art. rte. imp. Est. Total: 0 0 0 Const: 0 Length: 12 MPO: Y\* 1070231 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Award Date: Future Federal Cat: I/M Sec Cat: System Expansion **Federal Oversight** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis Lower proposed MetroLink rail line approx. 20 feet, in order to obtain 0 0 0 0 0 Incidentals: needed profile for The New I-64 at St. Louis Terminal Railroad, IS 64 Route: R/W: 0 0 0 0 proposed MetroLink crossing. Split from 610978. Payment to Metro (Bi-Project Job No: 610978C State). Includes design & construction cost for revised profile & utilities Est. Total: Const: 0 11255 0 Length: 0.2 MPO: Y\* relocations and underpinning of structure. 11293 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: System Expansion Award Date: Let by others in 2008 Federal Cat: NHS St Louis Widen to provide dual left turn lanes at Rte. AC intersection in County: 0 Incidentals: 150 0 0 0 Florissant. \$130,000 contribution from Lowe's and \$200,000 from Route: US 67 0 R/W: developer. Project Job No: 6P1520 Est. Total: Const: 1545 0 0 0 0 0.1 MPO: Y\* Length: 2345 FFOS: 0 330 0 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: 0 Sec Cat: TMA/Safety Award Date: April - June 2004 Federal Cat: Safety County: St Louis/ St. Louis Replace bridge southbound Rte. 67 at Rte. 367 at the Rte. 67/367 0 0 Incidentals: 34 126 interchange. Involves bridge A-692. Route: US 67 R/W: 0 0 0 Project Job No: 6P1625 Est. Total: Const: 1375 0 O 0.2 Length: MPO: Y\* 1569 0 0 FFOS: Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge Replace existing incandescent signal bulbs with Light Emitting Diodes St Louis/ Jefferson County: 31 0 0 0 0 Incidentals: (LED) on Rte. 67 at every signalized intersection. Route: US 67 0 0 0 0 0 R/W: Project 6P1642 Job No: Est. Total: Const: 365 0 0 0 0 20.9 MPO: Y\* Length: 526 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Routine Maintenance Award Date: July - Sept. 2003 Federal Cat: **STP** St Louis County: Replace bridge carrying railroad over Rte. 67 at north end of Lambert 0 Incidentals: 154 156 154 154 Airport. Norfolk Southern Railroad overpass. US 67 Route: 0 0 R/W: 0 80 0 Project Job No: 6P1686 Est. Total: Const: 0 0 0 0 Length: 0.1 MPO: Y\* 12613 FFOS:  $\mathbf{0}$ 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Award Date: Future Sec Cat: Rehab & Reconst Federal Cat: Bridge

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis Replace bridge at Rte. 115 and I-70. Project involves bridge L-810R. 90 0 0 0 0 Incidentals: IS 70 Route: R/W: 0 0 0 0 0 Project Job No: 6I0172F Est. Total: Const: 0 0 0 1030 0.1 Length: MPO: Y\* 1190 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: **Bridge** St Louis/ St Charles Intelligent Transportation System (ITS) design, purchase, installation County: 0 Incidentals: 750 420 0 0 and ramp metering at interchanges on I-70 from downtown St. Louis to Route: IS 70 0 R/W: US 40 in St. Charles County. Project Job No: 6I1572 Est. Total: Const: 6365 0 0 0 33.6 MPO: Y\* Length: 8285 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Sec Cat: **Systems Operations** Award Date: 2005 Federal Cat: NHS County: St Louis Bridge rehab, deck repair, and expansion joint replacement at I-70 0 0 Incidentals: 45 45 161 Mainline over I-270 Mainline. Involves bridge A-932. Route: IS 70 R/W: 0 0 0 0 Project Job No: 6I1612 Est. Total: Const: 1814 0 0 O Length: 0.1 MPO: Y\* 2065 0 0 FFOS: 0 0 Fund Cat: Interstate Rehabilitation 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge Replace deck on bridge and paint existing steel at Rte. AC over St Louis County: 35 129 0 0 0 Incidentals: Coldwater Creek. Involves bridge A-869. Route: RT AC 0 0 0 0 0 R/W: Project 6P1624 Job No: Est. Total: Const: 0 1415 0 0 0 MPO: Y\* Length: 0.1 1614 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge St Louis County: Add school signals at Chesterfield and Wildhorse Elementary Schools. 0 Incidentals: 0 0 Cost share project - 50% MoDOT Economice Development Funds and RT CC Route: 0 0 0 R/W: 0 50% School District. Project will be let by school district. Project Job No: 6S1727 Est. Total: 232 0 0 0 Const: 0 Length: 0.1 MPO: Y\* 232  $\mathbf{0}$ FFOS: 232 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: Let by others in 2004 Federal Cat: Safety

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and 25 6 717 0 0 Incidentals: sidewalks from Rte. 340 to Baxter Road. RT HH Route: R/W: 0 0 0 0 Project Job No: 6U0808 Est. Total: Const: 0 0 11409 Length: 2.6 MPO: Y\* 17316 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Federal Cat: STP Sec Cat: System Expansion Award Date: 2006 St Louis Provide additional turn lanes on Rte. 100 at Old State Road. To be County: 0 Incidentals: **78** 0 0 0 completed in conjunction with St. Louis County's Old State Road Route: MO 100 0 R/W: widening project. Project Job No: 681577 Est. Total: Const: 860 0 0 0 0 MPO: Y\* Length: 0.4 1189 FFOS: 0 0 0 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: 0 Sec Cat: TMA/Safety Award Date: April - June 2004 Federal Cat: Safety County: St Louis Add right in and right out raised islands at Ballwin Plaza. 0 0 Incidentals: Route: **MO 100** R/W: 0 0 0 0 Project Job No: 6S1719 Est. Total: Const: 0 0 41 O 0 Length: 0.1 MPO: Y\* 48 0 0 FFOS: 0 Fund Cat: Safety 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: Jan. - March 2004 Federal Cat: Safety St Louis Widen for left turn lane at Emerald View Parkway. County: 48 0 0 0 0 Incidentals: Route: MO 109 0 0 0 0 0 R/W: Project 6S1665 Job No: Est. Total: Const: 558 0 0 0  $\mathbf{0}$ 0.2 MPO: Y\* Length: 655 0 FFOS: 0 0 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: July - Sept. 2003 Federal Cat: Safety St Louis County: Reconstruct signal and lighting facilities at Rte. 115 at Nelson, St. Ann 0 Incidentals: 46 0 0 Lane, Normandy High School, Rte. 180 at Lucas and Hunt. MO 115 Route: 0 0 0 R/W: 0 0 Project Job No: 6P1643 Est. Total: Const: 0 0 0 680 0 Length: MPO: Y\* 806 0 FFOS: 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: July - Sept. 2003 Federal Cat: Safety

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis Remove and replace bridge over MetroLink 0.5 mile west of Rte. N. 399 0 0 0 0 Incidentals: Project involves bridge K-951R. MO 115 Route: R/W: 0 0 0 0 Project Job No: 6U0976 Est. Total: Const: 0 0 0 5011 Length: 0.1 MPO: Y\* 5643 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 Debt Service: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: **Bridge** St Louis Grading, pavement replacement, bridges, signals, lighting and County: 0 Incidentals: 100 100 1271 0 reconstruct Olive Road interchange from north of Olive Road to north of Route: IS 170 0 R/W: Delmar Blvd. Rehabilitate bridges A-2798R and A-2794R. Project Job No: 6I1081B Est. Total: Const: 0 19836 0 0 MPO: Y\* Length: 1.1 27819 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: 0 Sec Cat: **System Expansion** Award Date: 2006 Federal Cat: I/M Federal Oversight County: St Louis Epoxy bridge deck seals on nine bridges from Airport Road to Galleria 0 0 Incidentals: 13 Parkway. Route: IS 170 R/W: 0 0 0 0 0 Project Job No: 6I1673 Est. Total: Const: 0 0 145 O Length: 8.7 MPO: Y\* 171 0 0 FFOS: Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: July - Sept. 2003 Federal Cat: NHS Rehab westbound lane of Jefferson Barracks bridge over Mississippi St Louis County: 100 250 527 0 0 Incidentals: River. Involves bridge A-1850. Work over navigable river and UP RR. Route: IS 255 0 0 0 0 Split 50% MoDOT and 50% IDOT. R/W: Project 6I1613 Job No: Est. Total: Const: 0 0 7057 0 0 MPO: Y\* Length: 8034 0 FFOS: 0 0 3326 0 Fund Cat: Interstate Rehabilitation 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: I/M Deck repair and low slump overlays on bridges at Rte. AB, Conway Road County: St Louis 0 Incidentals: 135 0 and Dorsett Road (3 disconnected bridges). Project involves bridges A-IS 270 Route: 0 0 0 R/W: 0 0 1051, A-1052 and A-1056. Project Job No: 611515 Est. Total: Const: 0 0 0 1686 0 Length: 0.1 MPO: Y\* 1920  $\mathbf{0}$ FFOS: 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: Bridge Federal Oversight

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis Bridge rehab, expansion devices, overcoat steel, wearing surface repair 35 30 112 0 0 Incidentals: on flyover ramp southbound I-270 to eastbound I-70. Involves bridge A-IS 270 Route: R/W: 0 0 0 0 3766. Stage construction with ramp open to traffic. Project Job No: 6I1614 Est. Total: Const: 1202 0 0 0.1 Length: MPO: Y\* 1379 0 FFOS: 0 0 0 0 Fund Cat: Interstate Rehabilitation 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: **Bridge** St Louis Bridge rehabilitation, expansion devices, overcoat steel and wearing County: 0 Incidentals: 35 30 112 0 surface repair at flyover ramp northbound I-270 to westbound I-70. IS 270 Route: 0 R/W: 0 Involves bridge A-3764. Stage construction with ramp open to traffic. Project Job No: 611615 Est. Total: Const: 0 1202 0 0 0.1 MPO: Y\* Length: 1379 FFOS: 0 0 0 0 0 Fund Cat: Interstate Rehabilitation 0 0 0 0 0 Debt Service: Rehab & Reconst Sec Cat: Award Date: 2006 Federal Cat: I/M County: St Louis Reconstruct existing signal facilities and install new interconnect system 0 0 Incidentals: 20 at Washington/Elizabeth Rd. and I-270 (3 signalized intersections). To Route: IS 270 R/W: 0 0 0 0 0 replace aged span wire signal facilities. Project Job No: 6I1640 Est. Total: Const: 0 O 0 370 0.2 Length: MPO: Y\* 450 0 0 FFOS: 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: July - Sept. 2003 Federal Cat: I/M Replace and improve traffic channelization islands and fence along I-270 St Louis County: 23 53 0 0 0 Incidentals: outer roads (Dunn and Pershall) from Lindberg to Riverview. Route: IS 270 0 0 0 0 0 R/W: Project Job No: 6I1740 Est. Total: Const: 530 0 0 0 10 MPO: Y\* Length: 614 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Federal Cat: STP Sec Cat: Preventive Maintenance Award Date: 2005 County: St Louis Update end treatments on existing guardrail add concrete barrier at 0 Incidentals: 47 0 0 various locations in North St.Louis County concentrating on the outer IS 270 Route: 0 0 0 R/W: 0 0 roads of I-270 and Rte. 67. Replace existing turn down sections with Project Job No: 6I1741 safety/crashworthy end treatments. Est. Total: 0 0 0 Const: 309 0 Length: 10 MPO: Y\* 359  $\mathbf{0}$ FFOS: 0 0 0 Fund Cat: Safety 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: April - June 2004 Federal Cat: Safety

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis Lower grade on Mount Olive at entrance to Rte. 340. University City 9 0 0 0 0 Incidentals: providing 20% of project. MO 340 Route: R/W: 0 0 0 0 Project Job No: 6P1631 Est. Total: Const: 0 0 0 125 0.1 Length: MPO: Y\* 145 0 FFOS: 25 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Rehab & Reconst Award Date: July - Sept. 2003 Federal Cat: NHS St Louis Construct turn lanes at Price Road intersection in Olivette. MoDOT's County: 0 Incidentals: 36 0 0 0 share is \$5,000 for PE, \$7,000 for R/W and \$46,000 for construction. Route: **MO 340** 0 R/W: City's project number CMAQ-5526(628). Project Job No: 6S1521 Est. Total: Const: 460 0 0 0 0 0.1 MPO: Y\* Length: 611 0 FFOS: 414 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: 0 Sec Cat: **Systems Operations** Award Date: April - June 2004 Federal Cat: CMAO County: St Louis Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, 0 0 Incidentals: 74 Clarkson Crossing, Forest Hills and Westhampton. Route: **MO 340** R/W: 0 0 0 0 0 Project Job No: 6S1593 Est. Total: Const: 0 0 789 O 0.8 Length: MPO: Y\* 913 0 0 FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: STP Build curbing and enclose drainage on west side of Rte. 340 from Wilson St Louis County: 10 0 0 0 0 Incidentals: Road to Bow Tree Ct. Route: MO 340 0 0 0 0 0 R/W: Project 6S1723 Job No: Est. Total: Const: 65 0 0 0 0 MPO: Y\* Length: 0.1 75 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: April - June 2004 Federal Cat: NHS St Louis Add dual left turn lanes for EB Rte. 366 & NB Sappington Rd. Includes County: 0 Incidentals: 62 92 0 signals, signing & lighting at Sappington Road. **MO 366** Route: 0 0 0 0 R/W: 485 Project Job No: 6P1628 Est. Total: Const: 0 0 1161 0 0 Length: 0.2 MPO: Y\* 2150  $\mathbf{0}$ FFOS: 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: 2005 Federal Cat: Safety

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-7/2007-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis Replace bridge 0.7 mile south of Chambers Road over Maline Creek. 12 120 0 0 0 Incidentals: Involves bridge J-891. **MO 367** Route: R/W: 35 0 0 0 0 Project Job No: 6P1563 Est. Total: Const: 0 0 0 0 2498 0.3 Length: MPO: Y\* 2769 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 O Debt Service: Rehab & Reconst Sec Cat: Award Date: 2005 Federal Cat: **Bridge** St Louis Replace bridge at Coldwater Creek. Involves bridge A-693. County: 0 112 169 0 0 Incidentals: Route: **MO 367** 0 R/W: 190 Project Job No: 6P1620 Est. Total: Const: 0 1952 0 0 0 0.1 MPO: Y\* Length: 2630 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge County: St Louis Convert to freeway with no added lanes, construct bridges, remove at 1285 0 Incidentals: 350 400 400 grade crossings and signals from 0.3 mile south of New Jamestown Rd. to Route: **MO 367** 0.3 mile north of New Jamestown Rd. 6U1085B & 6U1085C split. R/W: 1200 0 0 0 0 Project Job No: 6U1085 Convert outer roads to one way. Est. Total: Const: 22457 0 MPO: Y\* Length: 0.6 31835 FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: System Expansion Award Date: 2007 Federal Cat: STP St Louis New interchanges replacing signalized intersections, one-way Frontage County: 1600 2612 0 0 0 Incidentals: Rd. and depress and widen Mainline from 0.3 mile south of Route: MO 367 0 0 0 0 0 Dunn/Claudine intersection to 0.4 mile north of Redman intersection. R/W: Project 6U1085B Job No: Involves 2 new bridges. Est. Total: Const: 27466 0 0 0 MPO: Y\* Length: 1.2 33502 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: **System Expansion** Award Date: 2005 Federal Cat: NHS St Louis County: Convert to freeway with no added lanes, construct bridges, remove at-0 Incidentals: 1500 1000 1614 0 grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile MO 367 Route: 0 0 R/W: 0 0 0 south of New Jamestown Rd. Convert outeroads to one-way. Project Job No: 6U1085C Est. Total: 26947 0 0 Const: 0 Length: 1.8 MPO: Y\* 35361 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Award Date: 2006 Federal Cat: NHS Sec Cat: System Expansion

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis Repair failed retaining wall on Earth City Expressway interchange at 10 44 0 0 0 Incidentals: Norfolk Southern RR. Involves bridge A-4922. MO 370 Route: R/W: 0 0 0 0 0 Project Job No: 6P1621 Est. Total: Const: 0 0 0 0 520 0.1 Length: MPO: Y\* 594 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: **Bridge** St Louis Scoping for installing active warning devices at Brentwood Blvd. (DOT # County: 0 Incidentals: 20 0 0 0 425 018L) Union Pacific in Webster Groves. Project No. RRP-000S(178). Route: Var 0 R/W: Project Job No: 6T0010 Est. Total: Const: 0 0 0 0 MPO: Y\* Length: 0.1 20 0 FFOS: 0 0 0 0 Fund Cat: Highway Rail Safety 0 0 0 0 Debt Service: 0 Sec Cat: **Highway Rail Safety** Award Date: April - June 2004 Federal Cat: Safety County: St Louis City Coldmill, pavement repair and resurfacing from Grand Avenue to 0 0 Incidentals: 502 Tucker Blvd. Route: MO 30 0 0 0 0 R/W: Project Job No: 6P1691 Est. Total: Const: 0 0 4195 O Length: 2.3 MPO: Y\* 4847 0 0 FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Oct. - Dec. 2003 Federal Cat: NHS Improve turning radius at intersection of EB I-44 ramp and Vandevanter St Louis City County: 3 8 0 0 0 Incidentals: Ave. Mo. Botanical Gardens will dedicate the necessary R/W. Route: IS 44 0 0 0 0 R/W: Project 611647 Job No: Est. Total: Const: 73 0 0 0 MPO: Y\* Length: 0.1 0 FFOS: 0 0 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: TMA/Safety Award Date: 2005 Federal Cat: I/M St Louis City New connection from I-55 to Truman Parkway at I-55/I-44 ramp County: 0 Incidentals: 165 0 0 connection to Lafayette (Gratton Street). City responsible for design and IS 55 Route: 0 0 0 right of way acquisition. MODOT to provide funding and let. R/W: 175 0 Project Job No: 6I1293 Est. Total: 0 0 0 Const: 1131 0 Length: 0.2 MPO: Y\* 1506  $\mathbf{0}$ FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Federal Cat: I/M Sec Cat: System Expansion Award Date: April - June 2004

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2005-7/2004-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis City Seismic retrofit, replace drainage system and paint girders. Includes 50 630 0 0 0 Incidentals: retrofit at ramp O from 16th to 18th Street and 20th to 21st Street. IS 64 Route: R/W: 0 0 0 0 0 Project involves bridges A-15017 and A-15231. Project Job No: 6109851 Est. Total: Const: 9548 0 0 0 0 Length: 0.2 MPO: Y\* 10393 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 O Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: I/M **Federal Oversight** St Louis City Seismic retrofit and replace drainage system from west of 11th Street to County: 0 Incidentals: 60 10 640 0 west of 7th Street. Project involves bridge A-15017. Route: IS 64 R/W: 0 Project Job No: 610985J Est. Total: Const: 0 9835 0 0 MPO: Y\* Length: 0.2 10680 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: I/M Federal Oversight County: St Louis City Seismic retrofit and replace drainage system from west of 7th Street to 0 Incidentals: 40 20 10 640 west of Broadway. Project involves bridges A-15017 and A-15172. Route: IS 64 0 0 0 0 R/W: Project Job No: 610985K Est. Total: Const: 0 10130 0 Length: 0.2 MPO: Y\* 10935 0 FFOS: 0 0 Fund Cat: Taking Care of System 0 0 0 0 Federal Cat: I/M Federal Oversight Debt Service: Sec Cat: Rehab & Reconst Award Date: 2007 St Louis City Seismic retrofit and replace drainage system from west of Broadway to County: 30 30 30 630 0 Incidentals: 4th Street. Involves bridge A-15017. Route: IS 64 0 0 0 0 R/W: Project 610985L Job No: Est. Total: Const: 0 10130 0 MPO: Y\* Length: 0.1 10925 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2007 Federal Cat: I/M **Federal Oversight** County: St Louis City Rebuild Chouteau Avenue bridge over railroad on I-64 outer road at 0 Incidentals: 0 367 0 Vandeventer. Costs shown are MoDOT share. Project will be let by city. IS 64 Route: 0 0 R/W: 0 0 Project Job No: 6I1335 Est. Total: 0 0 0 Const: 5400 0 Length: 0.1 MPO: Y\* 5767  $\mathbf{0}$ FFOS: 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Award Date: Let by others in 2004 Federal Cat: Bridge Federal Oversight Sec Cat: Rehab & Reconst

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis City Rebuild ramps at 22nd Street and rebuild 22nd Street to Olive Blvd. at 400 107 474 0 0 Incidentals: 22nd Street (Parkway Connection). Project will be funded by selling off IS 64 Route: excess R/W in the area. Funding will be through Missouri R/W: 0 0 0 0 Project Job No: 6I1356 **Transportation Finance Corporation.** Est. Total: Const: 7452 0 0 0.2 Length: MPO: Y\* 9142 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Federal Cat: I/M Sec Cat: System Expansion Award Date: 2006 Federal Oversight St Louis City Rehabilitate Market Street bridge at Market Street and Compton. County: 0 Incidentals: 150 260 0 0 Involves bridge A-1270. Route: IS 64 0 R/W: Project Job No: 6I1605 Est. Total: Const: 2724 0 0 0 MPO: Y\* Length: 0.1 3224 FFOS: 0 0 0 0 0 Fund Cat: Interstate Rehabilitation 0 0 0 0 Debt Service: 0 Federal Cat: I/M Sec Cat: Rehab & Reconst Award Date: 2005 County: St Louis City Replace bridge at Compton Street and I-64. Involves bridge A-837R. 0 0 Incidentals: 490 808 Route: IS 64 0 0 0 R/W: Project 6I1606 Job No: Est. Total: Const: 0 8611 O Length: 0.1 MPO: Y\* 10159 0 0 FFOS: Fund Cat: Interstate Rehabilitation 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: Bridge Rehabilitate bridge eastbound I-64 Vandeventer Overpass. Involves St Louis City County: 100 100 174 0 0 Incidentals: bridge L-667R. Route: IS 64 0 0 0 0 R/W: Project 6I1607 Job No: Est. Total: Const: 0 2716 0 0 MPO: Y\* Length: 0.3 3115 0 FFOS: 0 0 0 0 Fund Cat: Interstate Rehabilitation 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge County: St Louis City Paint overpass on westbound I-64 Vandeventer Overpass. Involves 0 Incidentals: 0 135 200 0 bridge A-3594R. IS 64 Route: 0 0 0 R/W: 0 Project Job No: 6I1608 Est. Total: Const: 2345 0 0 0 Length: 0.3 MPO: Y\* 2680  $\mathbf{0}$ FFOS: 0 0 0 Fund Cat: Interstate Rehabilitation 0 0 0 0 0 Debt Service: Sec Cat: Preventive Maintenance Award Date: 2006 Federal Cat: I/M

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Louis City Removal of 8th Street ramp at I-64. Funded from Economic Development 19 0 0 0 0 Incidentals: funds. IS 64 Route: R/W: 0 0 0 0 Project Job No: 6I1666 Est. Total: Const: 0 0 0 283 0.1 Length: MPO: Y\* 332 0 FFOS: 283 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: July - Sept. 2003 Federal Cat: NHS St Louis City Construct new 6th Street ramp downtown St. Louis on I-64 to replace County: 0 Incidentals: 900 250 347 0 8th Street ramp at I-64. Funded from Economic Development Funds. Route: IS 64 R/W: 1000 3000 0 Project Job No: 611667 Est. Total: Const: 0 0 6484 0 0 0.3 MPO: Y\* Length: 14231 FFOS: 0 1000 3000 6112 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: NHS County: St Louis City Improve turning radius on west bound I-64 on-ramp from 14th St. 0 0 Incidentals: 22 Route: IS 64 R/W: 0 0 0 0 0 Project Job No: 6I1707 Est. Total: Const: 0 155 0 0 Length: 0.1 MPO: Y\* 177 0 0 FFOS: 0 0 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: Safety Award Date: April - June 2004 Federal Cat: I/M St Louis City Spot/Zone paint Poplar Street Bridge over Mississippi River. Funded County: 430 0 0 0 0 Incidentals: jointly with IDOT. Project involves bridge A-15007. Route: IS 70 0 0 0 0 R/W: Project 610987 Job No: Est. Total: Const: 6500 0 0 0 0 MPO: Y\* Length: 0.4 7110 FFOS: 3250 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: Bridge County: St Louis City Scour mitigation on Martin Luther King Bridge. Will be let by IDOT. 0 Incidentals: 21 0 IS 70 Route: 0 0 R/W: 0 0 Project Job No: 611561 Est. Total: 0 0 0 Const: 310 0 Length: 0.1 MPO: Y\* 331  $\mathbf{0}$ FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Let by others in 2004 Federal Cat: Bridge

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals.						7/2004-	7/2005-	7/2006-	7/2007-
Project Estimate Total includes costs to date and estimated future costs.						6/2005	6/2006	6/2007	6/2008
7	·		Remove and replace 150 linear feet of concrete traffic barrier, sidewalk and curb at Union Blvd. and Bircher Ave., north side of I-70. Reinstall	Incidentals:	13	0	0	0	0
Job No: <b>6I16</b>			fence on barrier.	Project R/W:	0	0	0	0	0
Length: <b>0.1</b>	MPO:	V*		Est. Total: Const:	84	0	0	0	0
Fund Cat: Safet		1		<b>97</b> FFOS:	0	0	0	0	0
Sec Cat: Safet	-		Award Date: April - June 2004 Federal Cat: Safety	Debt Service:	0	0	0	0	0
	•		Install raised pavement markers on I-70 and I-55, on I-70 from beginning of reversible lanes to PSB & on I-55 from PSB to I-55/I-44 interchange.	Incidentals:	25	0	0	0	0
Route: IS 7			of reversible lanes to FSD & on 1-35 from FSD to 1-35/1-44 interchange.	Project R/W:	0	0	0	0	0
Job No: <b>6I17</b>		¥ 7.4.		Est. Total: Const:	221	0	0	0	0
Length: 8.3	MPO:	Y*		<b>246</b> FFOS:	0	0	0	0	0
Fund Cat: Safet Sec Cat: Safet			Award Date: April - June 2004 Federal Cat: Safety	Debt Service:	0	0	0	0	0
				Total Incidentals:	32198	35087	8790	2709	0
	Total Construction does not include Accelerated Jobs		Total R/W:	14933	4371	119	0	13000	
			ction does not include Accelerated Jobs	Total Construction:	128577	136699	123244	42717	11255
				Total Cost:	175708	176157	132153	45426	24255
				FFOS:	10366	6387	9438	0	0
				Debt Service	1625	7700	0	8849	0
				/P 11 T	20	•	•	•	•
				way/Rail Incidentals:	20	0	0	0	0
Total Highway/Ra					0	0	0	0	0
Total Highway/Rail C				ay/Rail Construction:	500	515	0	0	0
Total Highway/Rail Cos					520	515	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

515

520

Total Highway/Rail Cost:

Three percent inflation	STATE FISCAL YEAR PROJECT BUDGETING						
Incidentals include PE c	compounded annually is applied to construction in program years 2, 3, 4, and 5. osts, CE costs, and R/W incidentals. ncludes costs to date and estimated future costs.		7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
		Total Incidentals:	32735	35184	8790	2709	0
		Total R/W:	14933	4371	119	0	13000
	Total Construction does not include Accelerated Jobs	Total Construction:	128577	136699	123244	42717	11255
		Total Cost:	176245	176254	132153	45426	24255
Tentativ		FFOS:	10366	6387	9438	0	0
		Debt Service	1625	7700	0	8849	0
		Total Highway/Rail Incidentals:	20	0	0	0	0
		Total Highway/Rail R/W:	0	0	0	0	0
		Total Highway/Rail Construction:	500	515	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.